

Mountford Manor Primary School - Pupil Premium Spending 2017 - 2018 (written September 2017)

Approach/Resource	No.	Boy	Girls	Cost	Description support	Expected Impact
Traded Services (Ed Psych, SMCH, Speech/ language, Marion Winckles)	70	35	35	£17,005	Observations/ support/suggestions for school, Legal support, Support for children/ families and Learning Mentor	<ul style="list-style-type: none"> - Improved outcomes for named SEND pupils - Behavioural support for some pupils to ensure they are ready to learn - Improved attendance by key families to ensure children attend school everyday - Improved outcomes for vulnerable and anxious children - Allocated 1:1 support and funding for children with additional needs to improve learning needs and close the gaps
Learning Mentor 25 hr/wk	64 children See learning mentor timetable for children and schedule			£16,053	Support for vulnerable and anxious children Support for teachers to ensure they understand the needs of all pupils within their class Working with outside agencies	<ul style="list-style-type: none"> - Supporting vulnerable children to become successful learners - Improved attendance for the most vulnerable children in the school to ensure they attend daily - Working closely with outside agencies to support vulnerable children to provide the best quality provision for them in order for them to succeed - Run nurture groups to support children with additional social needs in order for them to build children's self-esteem and confidence as well as allowing them to build friendships with others - Supported vulnerable children to be successful learners

<p>Family Support Advisor (Carolyn Crawley) - 25hrs of family support</p>	<p>13 families (at present) 22 children</p>			<p>£19,654</p>	<p>Support for key families</p>	<ul style="list-style-type: none"> - Key families supported with family life, emotions and routines - Improved outcomes for behavioural/ SEND children and the most vulnerable children - 1:1 and group parental support to improve outcomes for families and children - Referral support to benefit those children with additional needs - Support children and families so that they are ready and able to learn and achieve their potential - Improve outcomes for targeted families - Support for families through parenting skills and family relationships
<p>Family Support Officer 14hrs</p>	<p>244</p>	<p>128</p>	<p>116</p>	<p>£15,893</p>	<p>Support for parents Working with parent board and governors Working for PP pupils and families</p>	<ul style="list-style-type: none"> - Improved parental engagement in school events and school life - especially those of PP pupils and harder to reach parents - Improved uptake of PP and vulnerable pupils participation rates in clubs and activities - Improved outcomes for vulnerable children to ensure they achieve their potential and are ready to learn - Supporting families through parenting skills and family relationship workshops
<p>Admin /attendance 15hr/wk</p>	<p>244</p>	<p>128</p>	<p>116</p>	<p>£8077</p>	<p>Review attendance of all children Ensure majority of pupils are above 90%</p>	<ul style="list-style-type: none"> - Attendance figs improve 95.9% (previous years attendance percentage) - Attendance figures are in line or exceed national benchmark - Ensure majority of pupils have an attendance of above 90%

					Focus on PP/ FSM children and key families with previous low attendance	<ul style="list-style-type: none"> - Track those families with poor attendance and use outside agencies to support - Focus on PP/ FSM children and key families with previous low attendance to ensure children attend on a daily basis
Breakfast club	Focus to improve numbers - maximum number at present is 25 children			£4096	<p>Open to all children - family with more than one child attending to be subsidised for other siblings.</p> <p>Subsidised for FSM @ 25p per child per day.</p>	<ul style="list-style-type: none"> - A successful start to the day for any child which includes breakfast of cereal and toast - Ensure all children are ready and able to learn - Improved attendance rates as children will be ready for school and on time - Improved learning behaviours of children - Support targeted families with behavioural/ vulnerable issues
Music tuition and road shows	244	128	116	£1795	All pupils supported	<ul style="list-style-type: none"> - Enjoyment of children - Children to have the chance to take part in exciting music enrichment activities to broaden experiences and interests - Children to learn new instruments they wouldn't normally be able to afford or have the opportunity to take up - Children to engage in the wider community
Attendance incentive/ engagement of parents	244	128	116	£300	Whole school initiative to develop engagement of parents	<ul style="list-style-type: none"> - Improved parental engagement in school events and school life - especially those of PP pupils and harder to reach parents - Pupil attendance figures improved - especially those of pp pupils - Improve parental view of school - Incentive for whole family to share to support relationship between parents and children

Whole school experiences/ trip support	244	128	116	£4000	Support for whole school Widen curriculum for all children Support with costs for vulnerable children	<ul style="list-style-type: none"> - Improved curriculum experiences of all children to broaden interests and experiences - Greater engagement in learning of all pupils - Allows access to a range of different experiences providing important experiences with strong curriculum links - Children to have the chance to take part in exciting enrichment activities to broaden their experiences - Funding enables the activities to go ahead and any child to attend - Children to experience outside visitors as good role models and to gain valuable life skills
Princes Trust	29	12	17	£2700	Support children in year 6 to gain life- long learning skills to support them when leaving primary school	<ul style="list-style-type: none"> - Develop confidence and resilience as well as leadership and teamwork skills - Improve enjoyment and to value learning as well as skills for life - Support transition to secondary school - Improved end of year results through building self-confidence and concentration
Computing resources	244	128	116	£6000	Ipads to improve provision and engagement of children Increase attainment levels and progress of all children	<ul style="list-style-type: none"> - Improved outcomes for all areas in KS/ KS1 (reading, writing and maths) - Improved writing attainment at the end of each year due to stimulating and engaging software to support children's writing - Improved spelling and reading ages of all children

Resources and training for specific interventions	244	128	116	£1927	Targeted resources and training to support PP and vulnerable children in their learning	<ul style="list-style-type: none"> - Train staff in new interventions in order to support a wider range of children within their learning to make good progress - Improved outcomes for behavioural/ SEND children and the most vulnerable children - Improved outcomes for all areas in KS/ KS1 (reading, writing and maths) - Improvement of speaking and listening which will raise attainment of writing across the school - Targeted interventions (talk boost, Elsa, Nessy) to support vulnerable learners and those with SEND to close the gaps in learning with peers
Family links	13 families (at present) 22 children			£1500	Support targeted families	<ul style="list-style-type: none"> - Targeted early intervention with key families and those vulnerable families - Key families supported with family life, emotions and routines - Improved outcomes for behavioural/ SEND children and the most vulnerable children - 1:1 and group parental support to improve outcomes for families and children - Improved relationships between parents/carers and children
Total costs				£99,000		